

**CITY OF FERGUSON, MISSOURI
NOTICE OF PUBLIC HEARING**

In accordance with requirements of the Code of the City of Ferguson, Missouri, notice is hereby given by the Council of the City of Ferguson that a public hearing will be held on Tuesday, June 11, 2019 at 7:00 p.m. in the Council Chamber at Ferguson City Hall, 110 Church Street. Said hearing will be to present the proposed operating budget for Fiscal Year 2019 - 2020 and the proposed Five Year Capital Improvement Program for Fiscal Years 2020 - 2024. The following summarizes the proposed operating budget of the City of Ferguson, Missouri for the fiscal year ending June 30, 2020 and is subject to change:

Fund Name	Revenues	Expenditures	Transfers	FUND BALANCE		
				Change	Beginning	Ending
<i>(Note: Rounded to nearest \$1,000)</i>						
GENERAL	\$12,862	\$13,897	\$1,014	\$ (21)	\$ 5,141	\$ 5,120
SPECIAL REVENUE						
Parks	2,132	1,532	(841)	(241)	833	592
Economic Development Sales Tax	1,183	278	(825)	(40)	993	953
Special Business District	20	20	-	-	(13)	(13)
Sewer Lateral	206	140	(21)	45	1,364	1,409
Farmers Market	-	30	-	(30)	(17)	(47)
DEBT SERVICE						
Halls Ferry TIF	-	-	-	-	-	-
General Obligation Bond	524	525	-	(1)	886	885
Cert. of Part. Debt Service	-	835	830	(5)	18	13
CAPITAL EXPENDITURES						
Capital Improvement Sales Tax	3,824	2,905	(315)	604	642	1,246
Downtown TIF	629	227	(241)	161	381	542
Total	\$21,380	\$20,389	\$ (399)	\$ 472	\$10,228	\$10,700

All interested citizens will have the opportunity to give written and oral comment. Copies of the proposed budget are on file in the office of the City Clerk at 110 Church Street, Ferguson, Missouri and are available for public review in that office during the normal business hours of 8:30 a.m. to 5:00 p.m.

Anyone with special needs should contact the City Clerk at least 5 days before said Public Hearing by calling (314) 524-5152.

All persons interested may appear and be heard at that meeting.

Octavia Pitman, City Clerk