

Approved: 6/9/09

**FERGUSON CITY COUNCIL
BUDGET WORK SESSION MEETING MINUTES
Wednesday, May 27, 2009 - 6:00 P.M.
CITY HALL
110 Church Street**



A budget meeting of the Ferguson City Council was called to order at 6:00 p.m. on Wednesday, May 27 2009 by Mayor Brian P. Fletcher, in the Council Chamber of City Hall, 110 Church Street, Ferguson, Missouri. The following Council Members were present:

Mayor Brian P. Fletcher
Kynan Crecelius
Michael Salant
James W. Knowles III
Dwayne James
Peggy Faul (ABSENT)
Fran Grecco

Also present were:

John Shaw - City Manager
Sam Anselm – Assistant to the City Manager
Debbie Matthies – City Clerk
Jeffrey Blume – Finance Director
Terry O'Neil – Public Works Director
Thomas Moonier – Public Safety Director
Steve Rosenthal – Assistant Fire Chief
Stan Kreitler – Recreation Superintendent
Rosalind Williams – Planning Director

The proposed Fiscal Year 2009-10 Budget was reviewed and discussed.

Public Safety Director, Thomas Moonier presented the Municipal Courts (Dept.12) budget.

Planning Director, Rosalind Williams presented the Planning & Development (Dept. 28) budget.

Finance Director, Jeffrey Blume presented the Finance (Dept. 25) budget and CIP. The Capital Improvement Program was discussed.

Mr. Blume then discussed the Police Department adjustments regarding overtime and the reason for these increases and for the changes to the amounts in the document.

The budget work session adjourned at 8:20 p.m.

Deborah L. Matthies - City Clerk
City of Ferguson, Missouri

Brian P. Fletcher, - Mayor
City of Ferguson, Missouri