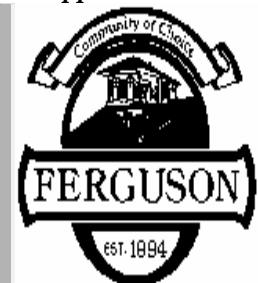


Approved: 6/9/09

**FERGUSON CITY COUNCIL
BUDGET WORK SESSION MEETING MINUTES**
Thursday, May 21, 2009 - 6:00 P.M.
CITY HALL
110 Church Street



A budget meeting of the Ferguson City Council was called to order at 6:00 p.m. on Thursday, May 21, 2009 by Mayor Brian P. Fletcher, in the Council Chamber of City Hall, 110 Church Street, Ferguson, Missouri. The following Council Members were present:

Mayor Brian P. Fletcher
Kynan Crecelius
Michael Salant
James W. Knowles III (arrived at 8:00 p.m.)
Dwayne James
Peggy Faul (Absent)
Fran Grecco

Also present were:

John Shaw - City Manager
Sam Anselm – Assistant to the City Manager
Debbie Matthies – City Clerk
Jeffrey Blume – Finance Director
Terry O’Neil – Public Works Director
Thomas Moonier – Public Safety Director
Steve Rosenthal – Assistant Fire Chief
Stan Kreitler – Recreation Superintendent
Rosalind Williams – Planning Director

The proposed Fiscal Year 2009-10 Budget was reviewed and discussed.

Public Works Director, Terry O’Neil presented the Public Works (Depts. 13,20,32,51,71,95) budgets.

Assistant to the City Manager, Sam Anselm presented the Information Technology (Dept. 23) budget, Human Resources (Dept. 14) budget and City Wide (Dept. 17) budget. Employee Service Awards and Holiday gifts were discussed. Sam Anselm will review the awards and gift costs and what other municipalities offer to employees and inform Council.

City Clerk, Debbie Matthies presented the Council and City Clerk (Dept. 10) budgets. Council discussed the importance of attending conferences, and the possibility of certain members attending certain conferences.

City Manager, John Shaw presented the City Manager (Dept. 11) budget.

Assistant Fire Chief, Steve Rosenthal presented the Public Safety, Fire Department (Dept. 41) budget.

Public Safety Director, Thomas Moonier presented the Public Safety, Police (Dept 40) budget.

The budget work session adjourned at 9:00 p.m.

Brian P. Fletcher, - Mayor
City of Ferguson, Missouri

Deborah L. Matthies - City Clerk
City of Ferguson, Missouri