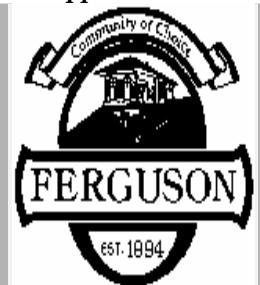


Approved: 6/9/09

**FERGUSON CITY COUNCIL  
BUDGET WORK SESSION MEETING MINUTES  
Wednesday, May 27, 2009 - 6:00 P.M.  
CITY HALL  
110 Church Street**



A budget meeting of the Ferguson City Council was called to order at 6:00 p.m. on Wednesday, May 27 2009 by Mayor Brian P. Fletcher, in the Council Chamber of City Hall, 110 Church Street, Ferguson, Missouri. The following Council Members were present:

Mayor Brian P. Fletcher  
Kynan Crecelius  
Michael Salant  
James W. Knowles III  
Dwayne James  
Peggy Faul (ABSENT)  
Fran Grecco

Also present were:

John Shaw - City Manager  
Sam Anselm – Assistant to the City Manager  
Debbie Matthies – City Clerk  
Jeffrey Blume – Finance Director  
Terry O’Neil – Public Works Director  
Thomas Moonier – Public Safety Director  
Steve Rosenthal – Assistant Fire Chief  
Stan Kreitler – Recreation Superintendent  
Rosalind Williams – Planning Director

The proposed Fiscal Year 2009-10 Budget was reviewed and discussed.

Public Safety Director, Thomas Moonier presented the Municipal Courts (Dept.12) budget.

Planning Director, Rosalind Williams presented the Planning & Development (Dept. 28) budget.

Finance Director, Jeffrey Blume presented the Finance (Dept. 25) budget and CIP. The Capital Improvement Program was discussed.

Mr. Blume then discussed the Police Department adjustments regarding overtime and the reason for these increases and for the changes to the amounts in the document.

The budget work session adjourned at 8:20 p.m.

---

Brian P. Fletcher, - Mayor  
City of Ferguson, Missouri

---

Deborah L. Matthies - City Clerk  
City of Ferguson, Missouri