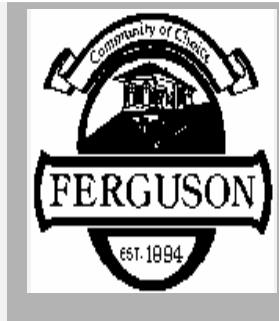


Approved: 6/8/10

**FERGUSON CITY COUNCIL
BUDGET WORK SESSION MEETING MINUTES**
Tuesday, May 4, 2010
6:00 P.M.
CITY HALL
110 Church Street



A budget work session meeting of the Ferguson City Council was called to order at 6:00 p.m. on Tuesday, May 4, 2010 by Mayor Brian P. Fletcher, in the Council Chamber of City Hall, 110 Church Street, Ferguson, Missouri. The following Council Members were present:

Mayor Brian P. Fletcher
Kynan Crecelius
Michael Salant
James W. Knowles III
Dwayne James
Mark Byrne
Fran Grecco

Also present were:

John Shaw - City Manager
Sam Anselm – Assistant to the City Manager
Debbie Matthies – City Clerk
Jeffrey Blume – Finance
Rosalind Williams – P&Z
Terry O’Neil – Public Works Director
Steven Rosenthal – Fire Chief
Tom Jackson – Police Chief
Stan Kreitler – Parks Superintendent

The proposed Fiscal Year 2010-11 Budget was reviewed and discussed.

Finance Director, Jeffrey Blume presented a budget summary presentation, fund consolidation, accounts expansion, line by line changes and revenue projections.

Mr. Blume also reviewed and discussed the accounts considered non-operating, non-capital funds, or more precisely Sewer Lateral, Halls Ferry TIF, Downtown TIF and Splash.

The budget was reviewed and discussed with proposed changes. Finance Director, Jeff Blume will make the necessary changes prior to the May 13 budget meeting.

The budget work session adjourned at 8:15 p.m.

Brian P. Fletcher, - Mayor
City of Ferguson, Missouri

Deborah L. Matthies - City Clerk
City of Ferguson, Missouri
Approved: 6/8/10