

Approved: 6/8/10

**FERGUSON CITY COUNCIL
BUDGET WORK SESSION MEETING MINUTES**
Thursday, May 13, 2010
6:00 P.M.
CITY OF FERGUSON
PUBLIC WORKS GARAGE
Conference Room
901 Ferguson Ave.
Ferguson, MO 63135



A budget work session meeting of the Ferguson City Council was called to order at 6:00 p.m. on Thursday, May 13, 2010 by Mayor Brian P. Fletcher, in the City of Ferguson Public Works Garage Conference Room, 901 Ferguson Ave., Ferguson, Missouri. The following Council Members were present:

Mayor Brian P. Fletcher
Kynan Crecelius
Michael Salant
James W. Knowles III
Dwayne James
Mark Byrne
Fran Grecco

Also present were:
John Shaw - City Manager
Sam Anselm – Assistant to the City Manager
Debbie Matthies – City Clerk
Jeffrey Blume – Finance
Rosalind Williams – P&Z
Terry O’Neil – Public Works Director
Steven Rosenthal – Fire Chief
Tom Jackson – Police Chief
Stan Kreitler – Parks Superintendent

The proposed Fiscal Year 2010-11 Budget was reviewed and discussed.

Finance Director, Jeff Blume discussed the format changes and noted that Kathy Noelker’s salary was moved to the Downtown TIF.

FSBD President, Bob McCarty presented the 2010-11 FSBD (Dept. 21) budget. The Special Events Category Entertainment (02042) increased from \$3,500 to \$6,500 because of the discussion last year that when the Plaza @ 501 was completed, FSBD will stage more concerts and events at the Plaza. In addition, Council requested the FSBD Board to develop and present to it an expanded calendar of events for possible budget.

Mr. Shaw noted any personnel related information will be discussed in the final budget meeting.

Parks & Recreation Superintendent, Stan Kreitler presented the Parks and Recreation Fund 20 (Depts.72,73,74) budget.

Mr. Shaw noted the changes to the utility lines and Mr. O'Neil explained the lines.

Public Works Director, Terry O'Neil presented the Public Works Fund 10 (Depts. 13,20,32,51,71, and 95) budget. Common equipment and vehicle list was discussed and Council consensus was to create another list starting from year 2004 forward which is when the sales tax was approved.

Public Safety CIP was discussed. Police Chief, Tom Jackson presented the CIP (Police) explaining the changes in Police Cars, Mobile Traffic Ticket Printing, Firing Range Improvements, Roll Call Room and the replacement of laptops in the vehicles.

Chief Jackson also noted that the expenses related to the firing range and roll call room are to be offset by donations from Emerson Electric.

Fire Chief, Steve Rosenthal presented the CIP (Fire) noting that the Hurst Combo Tool (Hydraulic) was actually budgeted in the 2009-2010 budget.

The budget work session adjourned at 8:20 p.m.

Brian P. Fletcher, - Mayor
City of Ferguson, Missouri

Deborah L. Matthies - City Clerk
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