

**FERGUSON CITY COUNCIL
BUDGET WORK SESSION MEETING MINUTES
Thursday, May 20, 2010
6:00 P.M.
CITY OF FERGUSON
PUBLIC WORKS GARAGE
Conference Room
901 Ferguson Ave.
Ferguson, MO 63135**



A budget work session meeting of the Ferguson City Council was called to order at 6:00 p.m. on Thursday, May 20, 2010 by Mayor Brian P. Fletcher, in the City of Ferguson Public Works Garage Conference Room, 901 Ferguson Ave., Ferguson, Missouri. The following Council Members were present:

Mayor Brian P. Fletcher
Kynan Crecelius
Michael Salant
James W. Knowles III (arrived 6:30 p.m.)
Dwayne James
Mark Byrne
Fran Grecco

Also present were:

John Shaw - City Manager
Sam Anselm – Assistant to the City Manager (left 6:15 p.m.)
Debbie Matthies – City Clerk
Jeffrey Blume – Finance
Rosalind Williams – P&Z
Terry O'Neil – Public Works Director
Steven Rosenthal – Fire Chief
Tom Jackson – Police Chief
Stan Kreidler – Parks Superintendent

The proposed Fiscal Year 2010-11 Budget was reviewed and discussed.

Assistant to the City Manager, Sam Anselm presented the Information Technology Fund 10 (Dept. 23), and Human Resources Fund 10 (Dept. 14).

City Clerk, Debbie Matthies presented the Council and Clerk Fund 10 (Dept. 10).

City Manager, John Shaw presented the City Manager's Office Fund 10 (Dept. 11).

Approved: 6/22/10

Public Safety

Police Chief, Tom Jackson presented the Police Fund 10 (Dept. 40) and Courts Fund 10 (Dept. 12).

Fire Chief, Steve Rosenthal presented the Fire Fund 10 (Dept. 41).

Director of Planning, Rosalind Williams presented the Planning and Development Fund 10 (Dept. 28).

CIP Proposal for IT was discussed. Council agreed to move \$15,000 of the Telephone System upgrade toward upgrading and licensing 12 to 15 of the Police Department computers.

The budget work session adjourned at 8:00 p.m.

Brian P. Fletcher, - Mayor
City of Ferguson, Missouri

Deborah L. Matthies - City Clerk
City of Ferguson, Missouri
Approved: 6/22/10