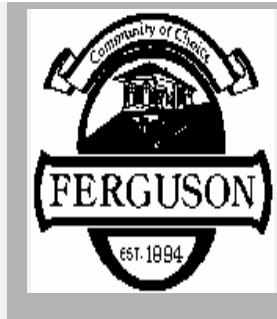


**FERGUSON CITY COUNCIL  
BUDGET WORK SESSION MEETING MINUTES**  
**Tuesday, May 27, 2010**  
**6:00 P.M.**  
**CITY HALL**  
**110 Church Street**



A budget work session meeting of the Ferguson City Council was called to order at 6:00 p.m. on Tuesday, May 27, 2010 by Mayor Brian P. Fletcher, in the Council Chamber of City Hall, 110 Church Street, Ferguson, Missouri. The following Council Members were present:

Mayor Brian P. Fletcher  
Kynan Crecelius  
Michael Salant  
James W. Knowles III  
Dwayne James  
Mark Byrne  
Fran Grecco

Also present were:

John Shaw - City Manager  
Sam Anselm – Assistant to the City Manager  
Debbie Matthies – City Clerk  
Jeffrey Blume – Finance  
Rosalind Williams – P&Z  
Terry O’Neil – Public Works Director  
Steven Rosenthal – Fire Chief  
Tom Jackson – Police Chief  
Stan Kreitler – Parks Superintendent

The proposed Fiscal Year 2010-11 Budget was reviewed and discussed.

Finance Director, Jeffrey Blume presented the Finance Fund 10 (Dept. 25) explaining that the major \$20,000 increase is from additional maintenance and service fees from new software proposed for the coming fiscal year, which includes document management, payroll, budget, investment tracking, and financial statements which staff feels will lead to greater efficiency in the department and savings in other areas. The other change included the National Conference for the Finance Director. Mr. Blume then gave a Revenue and Revised Forecast update.

Council discussed future expenditures and revenue creation by combining municipal services with surrounding municipalities i.e. street cleaning, code enforcement, red light cameras, engage more interns and less outsourcing and to schedule future strategic planning work sessions to discuss other revenue sources and revenue creation.

Approved: 6/22/10

The budget work session adjourned at 7:20 p.m.

Mayor announced a closed session.

*At 7:30 p.m. a motion was made by Council Member Knowles, seconded by Council Member Crecelius and carried to enter into closed session pursuant to RSMo 610.021/610.022 to discuss matters relating to RSMo 610.021 Section(s) (2) lease, purchase or sale of real estate; and (13) personnel matters where individually identifiable personnel information or records may be disclosed. On roll call vote, the motion carried unanimously.*

*Having concluded the closed session at 9:20 p.m., a motion was made by Council Member Knowles, seconded by Council Member Grecco and carried to convene to open session. On roll call vote, the motion carried unanimously.*

*There being no further business to consider, Council Member Knowles, seconded by Council Member Grecco, moved to adjourn the meeting. Motion carried unanimously. The Meeting adjourned at 9:20 p.m.*

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Brian P. Fletcher, - Mayor  
City of Ferguson, Missouri

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Deborah L. Matthies - City Clerk  
City of Ferguson, Missouri  
Approved: 6/22/10