

**CITY OF FERGUSON, MISSOURI  
 PROPOSED WORK SESSION BUDGET REVIEW  
 CALENDAR AND AGENDA  
 FISCAL YEAR 2017-2018**

<b>BUDGET REVIEW CALENDAR</b>		
<b>DAY</b>	<b>DATE</b>	<b>DESCRIPTION</b>
Thursday	5/18/17	<p style="text-align: right;">Work Session Discussions:</p> <ul style="list-style-type: none"> <li>• Information Technology (General Fund 10, Div. 23)</li> <li>• Planning and Development (General Fund 10, Div. 28)</li> <li>• Finance (General Fund 10, Div. 25)</li> <li>• Public Safety               <ul style="list-style-type: none"> <li>○ Fire (General Fund 10, Div. 41)</li> <li>○ Police (General Fund 10, Div. 40)</li> <li>○ Courts (General Fund 10, Div. 12)</li> </ul> </li> <li>• FSBD Board (Fund 21, Div. 85 and 91)</li> </ul>
Thursday	5/25/17	<p style="text-align: right;">Work Session Discussions:</p> <ul style="list-style-type: none"> <li>• CIP and Capital Funds (Funds 20, 35, 36, 38, 40, and 44)</li> <li>• Additional Information, as needed</li> <li>• Summary and Review</li> <li>• Conclusion</li> <li>• Closed Session Personnel Salary Review</li> </ul>
Tuesday	5/30/17	Work Session if needed.
Tuesday	6/13/17	Budget Hearing
Tuesday	6/27/17	Council Budget Resolution
<b>NOTE:</b> Dinner – 5:30 PM; Work Session – 6:00 PM – 8:00 PM		